

## MARTIN SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Sheldon Clark High School	Transitional	9-12 Center	701/466
b. Martin County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Inez Middle School	Permanent	6-8 Center	364/700
	to become a Permanent	P-6 Center	329/700
b. Warfield Middle School	Permanent	6-8 Center	210/433
	to become a Permanent	7-8 Center	383/433
3. Elementary			
a. Eden Elementary School	Permanent	PS-5 Center	372/500
	to become a Permanent	P-6 Center	434/500
b. Inez Elementary School	Permanent	PS-5 Center	329/350
	to become a Permanent	Centr. Office and Alt. Sch.	n/a
c. Warfield Elementary School	Permanent	PS-5 Center	364/350
	to become a Permanent	P-6 Center	425/350

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. Warfield Elementary School		36,838 sf.		
Construct:	1 Cafeteria	3,000 sf.	74%	\$518,919
	3 Standard Classrooms	800 sf.	74%	\$415,135

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. New High School		101,006 sf.		
	700 Student capacity to replace Sheldon Clark High School			\$14,039,834

2. New Area Technology Center

Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$89,189
	1	Business Tech. Suite	3,040 sf.	3,040 sf.	74%	\$542,270
	1	Business Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Drafting Suite	1,800 sf.	1,800 sf.	74%	\$321,081
	1	Drafting Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Auto Mechanics Suite	4,000 sf.	4,000 sf.	74%	\$713,514
	1	Auto Mech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Building Trades Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Building Trades Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Electrical Trades Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Electrical Trades Clrm.	750 sf.	750 sf.	74%	\$133,784

**2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.** **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct: 0 Interactive Smart Boards \$6,500 per clrm. \$0

<b>DISTRICT NEED</b>	<b>\$18,379,131</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Central Office

Minor renovation of Inez Elementary School to become Central Office and Alternative School.

need A/E est.

2. Warfield Middle School

73,518 sf.

Minor renovation to include lighting at the baseball and softball fields.

need A/E est.

3. District Wide

Construct baseball and softball fields.

need A/E est.